

Partnership	Risk	Risk Description	Inherent Score	Inherent Classification	Controls	Actions	Residual Score	Residual Classification
Safer Somerset Partnership	R 232 - CDRP Mendip and South Somerset Community Safety Partnership - Purpose and desired outcomes not achieved	Purpose: Policy, strategy, delivery and communication as set out in the Terms of Reference (Local authorities, Police and other statutory agencies, Voluntary sector & Elected members).	14	Medium	C 232.01 - Regular review of partnership targets	A 232.01 - Review strategy and delivery plans	14	Medium
Somerset Waste Partnership	R 280 - Waste Partnership draws too heavily on support services manpower	The waste partnership requires a saving in revenue from support services team. Usually the volume of calls handled in the contact centre equates to 2/3 FTE. Current proposal is to remove £105,000 from Customer Services budget, which equates to 4/5 FTE. This will leave the remaining service critically short of manpower and unable to cope with call volumes. (Update - decision taken not to move staff to a central contact centre)	19	High	C 280.01 - Investigate proposals for Waste Partnership via Somerset Direct	A 280.01 - Review of staffing after SWP completion	6	Low
Somerset Waste Partnership	R 336 - Service Expenditure Over Budget	Waste and Recycling Expenditure Over Budget. While controlled to a major extent by a contract, there are risks due to additional BHs, recycling credits etc	14	Medium	C 336.01 - Budgets are regularly monitored C 336.02 - The South Somerset contribution to the SWP budget was informed by 7-year contract with contractors ECT. This is now extended unit		14	Medium
Somerset Waste Partnership	R 343 - Break up of the Somerset Waste Partnership	Break up of the Somerset Waste Partnership	18	High	C 343.01 - Regular meetings of SWB and Senior Management Group		18	High
Somerset Waste Partnership	R 355 - SWP client fail to deliver	SWP client fail to deliver	6	Low	C 355.01 - Good communication with client group C 355.02 - monitoring of complaints to Corporate Director re SWP client		13	Medium
Somerset Waste Partnership	R 408 - Somerset Waste Partnership - Purpose and outcomes not achieved	Purpose: To provide a combined waste collection and disposal function (SCC, SSDC, TDBC, MDC, WSDC, SDC).	19	High	C 408.01 - Governance arrangements in place via IAA and constitution	A 408.01 - SWP business plan approved by SSDC DX A 408.03 - Report to DX on garden waste delivered district wide A 408.04 - Review outcomes and outputs A 408.05 - SWP business plan brought to DX each year for information A 408.06 - Involve Scrutiny in discussions about Sort it Plus	18	High
South Somerset Together (LSP)	R 410 - LSP is not supported (financially and in kind) by partners and so is ineffective in achieving its purpose and goals	The Local Strategic Partnership for the district, led and coordinated by SSDC, who is responsible for delivering the Sustainable Community Strategy.	14	Medium	C 410.01 - Strong partnership structure. Active performance management of the delivery of the SCS Action Plan	A 410.01 - Operate a strong performance management system (TEN) to help to hold partners to account for delivery against strategy A 410.02 - Monitoring through PMSC and exceptions reporting to Board A 410.03 - Bi annual partnership governance event and improvement plans A 410.04 - SCS adopted and written commitment from all partners	14	Medium

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South West Audit Partnership	R 401 - South West Audit Partnership - failure as host authority to provide adequate support	SSDC is the host authority for the South West Audit Partnership with the exception of ICT services. Need to ensure advice is timely and accurate.	19	High	C 401.01 - Qualified Accountant to provide financial information and support	A 401.01 - Review that advice is timely and accurate annually once statements are audited each year A 401.02 - Ensure role is understood and agreed by partners A 401.03 - Review support arrangements A 401.04 - Review that advice is timely and accurate annually once statements are audited each year A 401.05 - Review support arrangements	12	Medium
South West Audit Partnership	R 402 - Providing Audit Services if South West Audit Partnership folds	Partnership stands currently for further year. The risk is that the partnership ceases to exist within this time or no provision is made next year.	18	High	C 402.01 - A Management Board and Members Board C 402.02 - Monitor Continuation of Partnership C 402.03 - Business Plan for 5 years agreed with all partners	A 402.01 - Report for next 5 years and business plan to SWAP joint committee in June 2009 A 402.02 - Management Board will continually review the SWAP Business Plan A 402.03 - Work with East Devon DC to review possible joint arrangements A 402.04 - Management Board will continually review the SWAP Business Plan	2	Very Low
South West Audit Partnership	R 406 - South West Audit Partnership - Purpose and desired outcomes not achieved	Provides an in house auditing function (South Somerset DC, Taunton Deane BC, Mendip DC, West Somerset DC, Sedgemoor DC, Somerset CC, Forest of Dean BC, Weymouth & Portland BC, West Dorset DC & Dorset CC)	13	Medium	C 406.01 - Annual governance report and account meeting with SWAP manager, purpose to review feed back on operational audits C 406.02 - SWAP has reports to the Audit Committee and has direct access to the Audit Committee Chairman C 406.03 - Quarterly report to Corporate Governance Group	A 406.01 - Review outcomes and outputs through review of internal audit and report to audit committee A 406.02 - Review outcomes and outputs through review of internal audit and report to Audit Committee	8	Low
Yeovil Vision	R 334 - key economic partnerships do not deliver projects (Into Somerset and Yeovil Innovation Centre)	Projects to deliver innovation centre for Yeovil and new marketing service for Somerset do not conclude successfully	19	High	C 334.01 - undertake pro active project management and political persuasion to deliver projects	A 334.01 - Present Core report to District Executive in Unison with similar action in all Partner Authorities to agree governance A 334.02 - pro active project management and continuing political engagement	14	Medium
Yeovil Vision	R 335 - To operate the Yeovil Innovation Centre in the absence of a private sector operator coming forward and meet strategic targets	To run the Centre in a manner such that losses are initially minimised and in due course profits to accrue. Also to deliver the identified strategic outputs related to company and job formation and growth and training and development support	20	High	C 335.01 - establish a new business plan identifying potential costs and income C 335.02 - To relocate and re-task the Economic Development Team with the successful running of the Centre	A 335.01 - To pro actively market the centre	13	Medium
Yeovil Vision	R 403 - Yeovil Vision - Purpose and desired outcomes not achieved	Purpose: To deliver the Yeovil Vision (SSDC, Somerset CC, Yeovil TC,). A delivery vehicle has been established with funding from SSDC and Yeovil Town Council. The Area South Development Team now carries out the management and administration of the Yeovil Vision. A new term of reference has been agreed reflecting new funding arrangements and voting rights. A report setting out the strategic direction for the Yeovil Vision has been approved by the Yeovil Vision Board, Yeovil Town Council and the LSP	14	Medium	C .403 - Review if risk is still applicable	A 403.01 - Review project delivery plans	15	Medium